



OSTEND-BRUGES INTERNATIONAL AIRPORT

Ostend-Bruges International Airport has a central position in the heart of Europe. Its close proximity to excellent road, rail and sea networks enables fast transfers to and from all major European cities. The airport is specialised in handling all cargo needs, ranging from outsized to general cargo, perishables and livestock and has at its disposal the necessary platform and warehouse handling equipment for all aircraft types. Ostend-Bruges International Airport offers a fast and flexible alternative to congested airports in the major European cities.

Apart from cargo flights, Ostend-Bruges International Airport also focusses on passenger traffic. Leaving from Ostend, passengers can travel to several important holiday destinations in the Mediterranean and the Canary Islands.

Passengers arriving at the airport are keen to visit the renowned city of Bruges, a UNESCO Heritage Site, which is located only 25 km from Ostend. Bruges, called "Venice of North", attracts several million visitors per year.

Ostend-Bruges International Airport has a catchment area of 1.5 million people within within 30 minutes' drive and more than 7 million people within a driving distance of 1 hour. In 2019, the airport welcomed 457,423 passengers. Passenger traffic is expected to grow in the coming years. An important development plan including the refurbishment of the passenger terminal will support traffic growth.



Shareholder:



● Egis: 100%



EGIS KNOW-HOW

As technical partner, Egis supports the concession with the operation and development of the airport by sharing its expertise in several strategic areas such as sustainability, route development, and cargo market development projects and by building synergies with the ports of Ostend and Zeebrugge.

The airport benefits from the Egis international airport network which provides important operational feedback from other concessions.



Concession period: **25 years**

Start of concession: **2014**



Investment:

4.5 million Euros

LOM Flemish Government:

36 million Euros



Economic assets Belgium

Area: **30,528 km²**

(Flanders: **13,522 km²**)

Population: **11,358,952**

(Flanders: **6,509,894**)

GDP per capita: **\$43,324**

- + Diamond
- + 3 ports
- + Petrochemical
- + Fashion Transport & Logistic
- + Pharmaceutical
- + European HQ of multinationals and NGOs

Ostend:

- > The largest city on the Belgian coast
- > The city is referred to as "The Queen of the Belgian seaside resorts"
- > Strategic position on the North Sea coast for international trade
- > Favorable economic indicators
- > Historical monuments: Fort Napoleon, church of Saint Peter and Saint Paul
- > Annual events such as:
 - Sand sculpture festival
 - Festival for authentic shipping and the North Sea
 - International Kites festival

Bruges, "Venice of the North":

- > The capital and largest city of West Flanders in the Flemish region, 8 million visitors each year
- > Worldwide reputation as "the chocolate capital"
- > Preserved 16th century architecture
- > The port of Zeebrugge is one of Europe's most important and modern ports
- > An ice sculpture festival is held each year featuring artists from all over the world



CHALLENGES

- ⊙ Becoming a leading airport for customer experience
- ⊙ Implementing a strategy to develop year-round traffic and continue to strongly develop the portfolio of destinations
- ⊙ Positioning Ostend-Bruges as a major airport for air freight business
- ⊙ Diversifying business to areas such as general aviation, helicopter activities, dismantling and maintenance of aircraft and any other value-added services to the aviation industry in Europe
- ⊙ Developing the airport's Logistics & Business park (exclusively reserved for air-linked activities) by promoting investment opportunities
- ⊙ Investing in new buildings to support traffic growth




⊙ Cargo

- > Runway: 3,200 m/(10,500 feet)
- > Flexible 24/7 airport operations
- > No slots, no congestion
- > Fast turnarounds
- > Top facilities for perishables, oversized cargo and livestock

⊙ Passengers

- > Leisure airport: charter and holiday flights
- > Several important holiday destinations
- > 3 major advantages:
 - inexpensive car parking
 - fast check-in times
 - no traffic jams

KEY FIGURES

| | 2017 | 2018 | 2019 | 2020 <i>Covid impact</i> |
|--|----------------|----------------|----------------|-----------------------------|
|  PASSENGERS | 364,345 | 419,865 | 457,423 | 111,499 |
|  MOVEMENTS | 21,593 | 24,374 | 25,461 | 18,745 |
|  CARGO (tonnes) | 23,367 | 27,719 | 24,758 | 52,659 |

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